

**THE TOWN OF CARMEN**  
**BOX 98**  
**CARMEN, OK 73726**  
**(580) 987-2321**

**FY 2023-2024 BUDGET MESSAGE**

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2023-2024, the Town intends to continue providing levels of service comparable with past years.

The Town of Carmen received a Rural Economic Action Plan (REAP) Grant in 2022 for the rehabilitation of the water tower which is in progress at this time. We also received American Rescue Plan Act (ARPA) funds that will help pay for the water tower project. The remaining ARPA funds will to be used for other water and sewer infrastructure projects. The Town will continue to apply for grants this fiscal year to help pay for those future projects.

**PUBLICATION COPY**

Town of Carmen

General Fund Budget

For the Year Ended June 30, 2024

**GENERAL FUND BUDGETED**  
**FY 2023/2024**

REVENUES	165,000	
<b>OPERATING EXPENSES</b>		
PERSONAL SERVICES	60,000	
MAINTENANCE & OPERATIONS	14,000	
UTILITIES AND TELEPHONE	32,000	
GENERAL GOVERNMENT	9,000	
LIBRARY	3,000	
PARK	4,000	
FIRE DEPARTMENT	5,000	
FIRST RESPONDERS	1,000	
POOL	12,000	
CAPITAL OUTLAY	3,000	
<b>TOTAL OPERATING EXPENSES</b>	143,000	
REVENUES OVER (UNDER) EXPENDITURES		
TRANSFERS IN (OUT)	(20,000)	
REVENUES & OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	2,000	

**RECEIVED**

**JUN 30 2023**

State Auditor  
and Inspector

*Alfalpa*

PUBLICATION COPY  
Town of Carmen  
Street & Alley Budget  
For the Year Ended June 30, 2024

STREET & ALLEY FUND  
BUDGETED  
FY 2023/2024

REVENUES	3,000
PERSONAL SERVICES	10,000
MAINTENANCE & OPERATIONS	11,500
CAPITAL OUTLAY	
<b>TOTAL EXPENDITURES</b>	21,500
REVENUES OVER (UNDER) EXPENDITURES	(18,500)
TRANSFERS IN (OUT)	18,500
NET INCOME	0

PUBLICATION COPY  
Town of Carmen  
General Cemetery Fund Budget  
For the Year Ended June 30, 2024

GENERAL CEMETERY  
BUDGET  
FY 2023/2024

REVENUES	2,000
PERSONAL SERVICES	2,500
MAINTENANCE & OPERATIONS	1,000
CAPITAL OUTLAY	0
<b>TOTAL EXPENDITURES</b>	3,500
REVENUES OVER (UNDER) EXPENDITURES	(1,500)
TRANSFERS IN (OUT)	1,500
REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	0

PUBLICATION COPY  
The Carmen Public Works Authority  
Utility Fund Budget  
For the Year Ended June 30, 2024

UTILITY FUND  
BUDGETED  
FY 2023/2024

OPERATING REVENUES	117,500
<b>OPERATING EXPENSES</b>	
PERSONAL SERVICES	72,000
MAINTENANCE & OPERATIONS	30,000
UTILITIES	15,000
TELEPHONE	500
CAPITAL OUTLAY	0
BAD DEBT	500
DEPRECIATION	
<b>TOTAL OPERATING EXPENSES</b>	117,500
OPERATING INCOME (LOSS)	0
OPERATING TRANSFERS IN (OUT)	0
NET INCOME	0

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the proposed 2023-2024FY budget for the Town of Carmen will be held on June 14, 2023 at 7:00PM in the Town Hall Meeting Room, 421 West Main Street. Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.



**RESOLUTION NO. 2024-1**

A RESOLUTION ADOPTING THE BUDGET FOR THE TOWN OF CARMEN, OKLAHOMA, FOR FISCAL YEAR 2023-2024, PURSUANT TO THE OKLAHOMA MUNICIPAL BUDGET ACT, 11 O.S. 17-201 through 17-218

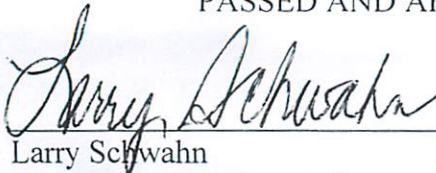
WHEREAS the Board of Trustees of the Town of Carmen, Oklahoma caused to be prepared a budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, pursuant to the requirements of the Oklahoma Municipal Budget Act 11 O.S. 17-201 through 17-218; and

WHEREAS a public hearing was held on June 14, 2023 7:00PM, after due notice was given according to law, whereby opportunity was given to the general public to provide comments, recommendations or information to the Board of Trustees of the Town of Carmen, Oklahoma, or said proposed budget; and

WHEREAS, after due consideration of the information contained in the budget, said budget should be adopted, filed in the office of the Town Clerk, and transmitted to the State Auditor and Inspector.

NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF CARMEN, OKLAHOMA, that the budget for the Town of Carmen, Oklahoma, including the Carmen Public Works Authority, for fiscal year 2023-2024, prepared pursuant to the Oklahoma Municipal Budget Act, 11 O.S. 17-201 through 17-218, copies of which are on file in the office of the Town Clerk, be and is hereby adopted as the budget for the Town of Carmen, Oklahoma, the same to be effective as of June 14, 2023.

PASSED AND APPROVED this 14 day of June, 2023.



Larry Schwahn  
Chairman of the Board of Trustees  
Town of Carmen, Oklahoma



# CHEROKEE MESSENGER & REPUBLICAN

*Serving Alfalfa County Since 1901*

*216 S. Grand • Box 245 • Cherokee, Oklahoma • 580-596-3344*

I, Katie Lehr of lawful age, being duly sworn upon oath, deposes and says: That I am an Authorized Agent of The CHEROKEE MESSENGER & REPUBLICAN, a weekly newspaper printed and published in the city of Cherokee, County of Alfalfa, and state of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said CHEROKEE MESSENGER & REPUBLICAN in consecutive Issues on the following dates to wit:

Published in the Cherokee Messenger and Republican Thursday, June 1, 2023 11

1<sup>st</sup> insertion:

June 1, 2023

THE TOWN OF CARMEN  
BOX 98  
CARMEN, OK 73726  
(580) 987-2321

2<sup>nd</sup> insertion:

## FY 2023-2024 BUDGET MESSAGE


3<sup>rd</sup> insertion:

Both the Town and Public Works Authority are striving to continue providing the best possible services they can with the limited resources available to them. For the fiscal year 2023-2024, the Town intends to continue providing levels of service comparable with past years.

4<sup>th</sup> insertion:

The Town of Carmen received a Rural Economic Action Plan (REAP) Grant in 2022 for the rehabilitation of the water tower which is in progress at this time. We also received American Rescue Plan Act (ARPA) funds that will help pay for the water tower project. The remaining ARPA funds will to be used for other water and sewer infrastructure projects. The Town will continue to apply for grants this fiscal year to help pay for those future projects.

Publication Fee.....\$ 250.40

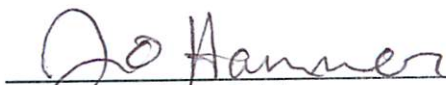
  
Authorized agent

PUBLICATION COPY  
Town of Carmen  
General Fund Budget

For the Year Ended June 30, 2024

## GENERAL FUND BUDGETED FY 2023/2024

SUBSCRIBED and sworn to before  
me this 1<sup>st</sup> day of June  
2023 by Jo Hammer.

  
Notary Public

Commission # 99018368  
Expires: November 12, 2023

REVENUES.....	\$165,000
OPERATING EXPENSES	
PERSONAL SERVICES.....	\$60,000
MAINTENANCE & OPERATIONS.....	\$14,000
UTILITIES AND TELEPHONE.....	\$32,000
GENERAL GOVERNMENT.....	\$9,000
LIBRARY.....	\$3,000
PARK.....	\$4,000
FIRE DEPARTMENT.....	\$5,000
FIRST RESPONDERS.....	\$1,000
POOL.....	\$12,000
CAPITAL OUTLAY.....	\$3,000
TOTAL OPERATING EXPENSES.....	\$143,000
REVENUE OVER (UNDER)	
EXPENDITURES	
TRANSFERS IN (OUT).....	(\$20,000)
REVENUES & OTHER SOURCES.....	\$2,000
OVER (UNDER) EXPENDITURES AND OTHER USES	

**PUBLICATION COPY**  
**Town of Carmen**  
**Street & Alley Budget**  
**For the Year Ended June 30, 2024**

**STREET & ALLEY FUND**  
**BUDGETED**  
**FY 2023/2024**

REVENUES.....	\$3,000
PERSONAL EXPENSES.....	\$10,000
MAINTENANCE & OPERATIONS.....	\$11,500
CAPITAL OUTLAY.....	
<b>TOTAL EXPENDITURES.....</b>	<b>\$21,500</b>
REVENUES OVER (UNDER) .....	(\$18,500)
EXPENDITURES	
TRANSFERS IN (OUT) .....	\$18,500
NET INCOME .....	\$0

**PUBLICATION COPY**  
**Town of Carmen**  
**General Cemetery Fund Budget**  
**For the Year Ended June 30, 2024**

**GENERAL CEMETERY**  
**BUDGET**  
**FY 2023/2024**

REVENUES.....	\$2,000
PERSONAL EXPENSES.....	\$2,500
MAINTENANCE & OPERATIONS.....	\$1,000
CAPITAL OUTLAY.....	
<b>TOTAL EXPENDITURES.....</b>	<b>\$3,500</b>
REVENUES OVER (UNDER) .....	(\$1,500)
EXPENDITURES	
TRANSFERS IN (OUT) .....	\$1,500
REVENUES AND OTHER SOURCES.....	\$0
OVER (UNDER) EXPENDITURES AND OTHER USES	

**PUBLICATION COPY**  
**The Carmen Public Works Authority**  
**Utility Fund Budget**  
**For the Year Ended June 30, 2024**

**UTILITY FUND**  
**BUDGETED**  
**FY 2023/2024**

OPERATING REVENUES.....	\$117,500
<b>OPERATING EXPENSES</b>	
PERSONAL SERVICES.....	\$72,000
MAINTENANCE & OPERATIONS.....	\$30,000
UTILITIES .....	\$15,00
TELEPHONE.....	\$500
CAPITAL OUTLAY.....	\$0
BAD DEBT.....	\$500
DEPRECIATION.....	
<b>TOTAL OPERATING EXPENSES .....</b>	<b>\$117,500</b>
OPERATING INCOME (LOSS) .....	\$0
OPERATING TRANSFERS IN (OUT) .....	\$0
NET INCOME .....	\$0

**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing on the proposed 2023-2024FY budget for the Town of Carmen will be held on June 14, 2023 at 7:00PM in the Town Hall Meeting Room, 421 West Main Street, Carmen, OK. The hearing is open to the public and comments from citizens will be welcomed. Copies of the proposed budgets will be available at Carmen Town Hall.